

PROJECT #	PKC0660000
DEPARTMENT	Parks
DEPARTMENT CONTACT	John Lloyd

PROJECT TITLE	PARKS, PLAY AREAS & ACCESSIBILITY ENHANCEMENTS		
PROJECT LOCATION	City-wide	PROJECT START	PROJECT STATUS
		Ongoing	Modified Project

DESCRIPTION/JUSTIFICATION

Design, purchase, and construction of new or replacement playground/play area equipment and surfacing. This project provides for the regular and on-going improvement to worn-out equipment in City parks and enhancement/refresh of park amenities and landscape features. Completion of enhancements to improve accessibility, such as new/replace pathways, parking lot refurbishment, or building alterations. Parks and facilities are determined on an annual basis as funding is available and based on a safety and quality inspection of existing equipment and play areas in City parks.

REASON FOR MODIFICATION (WHERE APPLICABLE)

Project cost increased for 2019 to move playground equipment from Juanita Beach to Windsor Vista.

POLICY BASIS

Parks Recreation Open Space Plan

COUNCIL GOALS

Parks, Open Spaces & Recreational Services
Dependable Infrastructure
Neighborhoods

METHOD OF FINANCING (%)

Current Revenue	100 %
Reserve	0 %
Grants	0 %
Other Sources	0 %
Debt	0 %
Unfunded	0 %

[illegible]

**CITY OF KIRKLAND
CAPITAL IMPROVEMENT PROGRAM
2019 TO 2024**

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	<i>Only during construction.</i>
Community economic impacts	<i>None.</i>
Health and safety, environmental, aesthetic, or social effects	<i>Improved safety.</i>
Responds to an urgent need or opportunity	<i>N/A</i>
Feasibility, including public support and project readiness	<i>N/A</i>
Conforms to legal or contractual obligations	
Responds to state and/or federal mandate	<i>Accessibility improvements to ensure adherence to ADA guidelines.</i>
Benefits to other capital projects	<i>N/A</i>
Implications of deferring the project	<i>N/A</i>
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	<p>Name of Neighborhood(s) in which located: <i>City-wide</i></p> <p>Is there a specific reference to this project or land use in the immediate vicinity?</p> <p>How does the project conform to such references?</p> <p>Attachments <input type="checkbox"/> (Specify)</p>
LEVEL OF SERVICE IMPACT	<p><input type="checkbox"/> Project provides no new capacity (repair, replacement or renovation).</p> <p><input checked="" type="checkbox"/> Project provides new capacity. Amount of new capacity provided: Up to 10%</p> <p><input checked="" type="checkbox"/> Project assists in meeting/maintaining adopted level of service.</p> <p><input type="checkbox"/> Project required to meet concurrency standards.</p>